

1. FOREWORD

This report presents highlights of program and activities carried out in Positive Network in

Perambalur. It would give a vivid picture of what we are and for who we are and where we are working.

I can think of no other phrase with which I can express my gratitude to TANSACS, PFI, INP+ and TNNP+ & APAC for contributing themselves for our organization to reach out to the knowledge of HIV/AIDS that sets free many positives that are ignorant of the same. With almost sincerity I extend my gratefulness to all the Local District Administration officers, leader and staffs of other Positive networks, NGOs, Government Hospitals, Volunteers, Donors and PLHA friends for making this intervention a success.

V-Sninethan

V.Srinathan

President

Perambalur District Network for HIV Positive People (PDNP+)

Perambalur.

2. ABOUT PDNP+

2. (1). Background of PDNP+:

Perambalur District Network for HIV Positive People (PDNP+) is a non- profit making community based organization of people living with HIV and its secretariat is based in Perambalur district. Perambalur District Network for HIV Positive People (PDNP+) is a district level network, formed in 2001 by people living with HIV in Perambalur District. The organization aims to improve the quality of life of people living with HIV in Perambalur district. At present we affiliated by TNNP+ (state level network) and supported by INP+. The membership of Perambalur District Network for HIV Positive People (PDNP+) is open to all people living with HIV in Perambalur district, irrespective of gender, caste, religion etc.

2. (2). Vision:

All people, adult & children, living with HIV in Perambalur District live a life of dignity, free of stigma and discrimination and ensure full human rights, irrespective of culture, age religion, sexuality, social or economic status/class and have full access to care, drug, treatment and to social and legal services and be involved in keeping with the principle of Greater involvement of People Living with HIV/AIDS (GIPA) in all Prevention, Care and Support, Policies and Program in Perambalur District.

2. (3). Mission:

To improve the quality of life of People Living with HIV/AIDS in Perambalur District and exists to provide sense of belonging and togetherness of People Living with HIV/AIDS and their families.

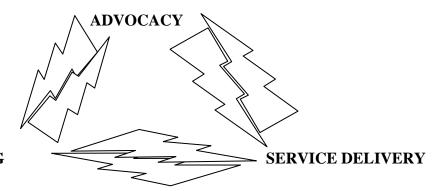
2. (4). Objectives:

- ❖ To provide opportunities for networking for people living with HIV and AIDS.
- ❖ To advocate strong legislative measures to protect the rights of all people living with HIV/AIDS including the basic rights.
- ❖ To advocate full participation of appropriate persons living with HIV/AIDS on decision making bodies at local, national and international level on issues affecting people living with HIV/AIDS.
- ❖ To facilitate and improve the quality of life of people living with HIV in **Perambalur district.**
- ❖ To build the capacity of people living with HIV & AIDS for Advocacy, Networking and Service Delivery.
- ❖ To develop strategies towards sustainability of the network.

3. CORE WORKS OF PDNP+

The following activities are carried on by the Perambalur District Network for HIV Positive People.

- ➤ Advocacy
- ➤ Network Strengthening
- > Service Delivery



NETWORK STRENGTHENING

3. (1). Advocacy

Advocacy has been integral part of Perambalur District Network for HIV Positive People. Our targets of Advocacy are Family Members of PLHAs, District administration officers, Health care providers, Educational Institutions, and other agencies which are relevant with the PLHAs needs and problems. Our advocacy may be based on the PLHAs property issues, Family problems, Educational issues, Stigma and Discrimination, medical support, issues of receiving government schemes, human rights and other issues related with the PLHAs needs and problems.

Key efforts:

- Advocacy with SHN, VHN, Health inspector and Staff nurses to promote the services of Positive network and drop in centre and give more important on PLHAs care in the health sectors like ICTC, PPTCT, PHC and others in Perambalur district.
- Advocacy with Panchayat president and Self help group members to eliminate stigma and discrimination on PLHAs.
- Advocacy with Block Development Officer for getting widow pension for PLHAs widows.
- PDNP+ along with INDO Trust and Thai veedu NGO advocated with District Women Police

 Station and Lawyer for the purpose of the our members family problem.

3. (2). Network Strengthening

PLHAs have been key actors in the fight against to HIV/AIDS. As per the quote we are more strengthen in our networking level as follows: we are working collaboration with our stake holders and PLHAs friends. Our representatives expand our services to the other stake holders and District administration for promotion the GIPA activities in our network. Our representative participates as a positive speaker in many programs conducted in our district. Our networks aims are to build capacity of PLHAs to involvement of the process of reduce the stigma discrimination on PLHAs as well as the prevention of HIV/AIDS in our community. For that purpose our network taken lots of steps like Advocacy, Positive spears, Peer educators and etc.,

Key efforts:

- Previously our network had 2301 PLHAs as beneficiary members but now we have 2470 PLHAs as a member of our network.
- Management Information system (MIS) is one of the important development factors of our organizational development.
- ❖ The Governance members and leaders are participated many Organizational development trainings and workshops, it will be a important tool for growth and sustainability of our organization.
- ❖ A through monitoring and evaluation systems of our state level national level networks and funding agencies we prepare many monitoring check list and strengthen our organizational system.
- Now we have 221 peer treatment educators and we have achieved our target easily and widely.
- ❖ A through the CBO management trainings and trainings we are developed our second level leaders for sustainability of our network.
- One advisory committee is made for analyzing needs and problems of PLHAs.
- Our board members and staffs participating many programs conducted in district an state level HIV/AIDS awareness program.

3. (3). Service Delivery

PDNP+ provides a wide range of support and services to PLHAs and their families. We are giving various types of services like New PLHAs identification, Counseling, referral services, Support group meetings, Peer Educator trainings, Peer convention meetings, defaulter follow up, home visit, peer counseling, educational support, nutritional support, assist to get government schemes, employment advocacy, Get-to-gather, Advisory committee, Support net group forming condom promotion and other services are provided by our network.

Key efforts of service delivery through our Projects as follows:

4. PROJECTS AT DLN A GLANCE

Sl: No				
110	Project	Objective	Project Period	Supported by
1	Drop - In - Center	To create an enabling environment for PLHAs through proper access to care & treatment which will enhance the quality of the life of people living with HIV/AIDS?	August - 2008 to March - 2013	TANSACS – Chennai
2	GFATM - RCC – Project	Improving the survival and quality of life of people living with HIV/AIDS and at reducing HIV transmission	January 2011– March – 2013	TNNP+ , INP+ & PFI – Chennai

5. (1). Project - 1 - DIC Project - Background

The Government of India has received a Credit from the International Development Association (IDA) and a grant from the Department for International Development (DFID), UK in various currencies towards the cost of the Third National HIV/AIDS Control Project and it is intended that a part of the proceeds of this credit/grant will be applied to eligible payments under the contract for which this invitation for consultancy is issued. The project is an intervention with a goal of reducing the burden of HIV/AIDS cases in the country. The components of the project are prevention, care and support and treatment, programme management and strategic information management with one of its sub-components being targeted interventions for high risk groups, as well as utilizing civil society organizations for providing access of vulnerable populations to various HIV/AIDS interventions.

The "Drop in centre (DIC)" project is implemented in PDNP+ from August 2008 onwards and we are giving difference type of services through this DIC project.

5. (1). a. Types of Service delivery through DIC Project

- ❖ New PLHAs Identification
- Support Group Meeting for PLHA and their family members
- Peer Counseling.
- ❖ Get to gather programme
- **❖** Advocacy
- ❖ Advisory committee forming
- One to one interaction
- Referral services
- ❖ IEC preparation and distribution
- Condom promotion and distribution
- **❖** Awareness programme
- Quality positive living and positive prevention.
- ❖ Facilitate acceptance of PLHA among the public.
- ❖ Family Counseling & Marital Counseling.
- ❖ Positive Speakers Bureau
- * Recommending for ARV treatment
- ❖ Follow-up & Home visit
- ❖ Safe sex counseling
- Legal support

Government Hospital, Private Hospital, Various Non – Governmental Organization, People Living With HIV/AIDS, Integrated Counseling and Testing Center, Field visit, Outreach Worker, Peer Educator, responsible public etc are the main source of information about PLHAs. Our Out Reach Worker, counselor and Peer educator are usually went to Government Hospital, Private Hospital, Lab, ICTC, and NGO's In that place they collect the HIV/AIDS People and we have to explain the our status. We have to give Maximum service and assistance for the existing members. Staff is directly involving to solve PLHAs problems such as social stigma and discrimination, family issues and other issues related to HIV/AIDS. All Staff maintaining very good rapport with each and every member PDNP+ has good relation with Hospitals, Non-Government organization and other service organization.

5. (1). b. Total Enrollment for the Year of 2012 - 2013

SL.NO TYPE OF SERVICE		ACHIEVEMENT
1	NEW ENROLLMENT	253
2	ONE TO ONE INTERACTION	3021
3	COUNSELING SERVICE	1454
4	REFERRAL SERVICE	543
5	SUPPORT GROUP MEETING	24
6	HOME VISIT	2036

1)No. Of PLHIV Visited	1454
2)No. Home visits by ORWs.	2036
3)No.0f inward & outward Referrals made .	543
4)No. of PLHIV Linked with Govt Schemes .	396
5) No. of ANC Cases Referred .	Nil
6)No.of LFU /MIS cases given from ART centre .	205
7)No.of Tracked /Visited .	205
8)No.of PLHIV reverted back to ART centre .	86
9)No.of SGM Held .	24
10)No.of participants in SGM.	570
11)No.of Advocacy meeting held.	8
12)No.of participants in Advocacy meeting.	193

MONTHLY PROGRESS WITH REGARD TO MAIN STREAMING / GIPA ACTIVITIES

SL. NO	PROVISIONS	SCHEMES	EXISTING (YES/NO)	IF YES SPECIFY NO. OF BENEFICIARIES	WHICH IS ACTION TAKEN
1	FREE ROAD TRANSPORTATION FOR PLHIVS TO ART	STATE	YES	35	-
		PRIVATE		-	-
2	NUTRITION CARE OF PLHIVS	ICDS	YES	06	-
		AAY	YES	13	-
3	LEGAL AID	STATE /DISTRICT LEGAL AID CEL		-	-
		THROUGH ASSOCIATION/ADVACATE		-	-
4	SOCIAL SECURITY	PENSION	YES	106	-
		SWING MACHINE	YES	75	-
		THADCO LOAN	YES	44	-
		DISTRESS RELIEF SCHEME	YES	36	-
		OVC	YES	27	-
		FREE HOUSE	YES	08	-
5	LIVELY HOOD	NREGS	YES	47	-
		SJSRY		-	-
6	SELF EMPLOYMENT OF PLHIV(WOMAN AND CHILDREN)	ORPHANAGE FOR CLHIV		-	-
		SHORT STAY HOME OF WOMAN		-	-
7	ANY OTHER				
		SCHOOL BAG AND NOTE BOOKS	YES	105	-
		PONGAL DEEWALI DRESS, SWEETS FOR CLHIV	YES	68	-

5 (1). c. Achievements of DIC Project in 2012 - 2013:

- ➤ 543 PLHAs has been referred to various service centers like ART centers, Hospitals, NGO's and other service centers.
- ➤ 1454PLHAs has been counseled.
- ➤ 24 Support Group Meetings are held in 2012 2013.
- > 570 (PLHAs & Care takers are participated in this Support Group Meetings.
- ▶ 08 advocacy programs are conducted and 193 Stake holders Participated.
- ➤ 6 get to gather programs are held and 96 members are participated.
- ➤ 3021 One to one interaction are given to both HIV positive and negative.
- ➤ 27 CLHIV are get OVC fund for education support.
- ➤ Condom promotion for 14339 PLHAs and Non PLHAs.
- ➤ 253 PLHAs are enrolled in DIC project from April 2012 to March 2013.

5. (1). d. Support Group Meetings Facilitator's

- Mr. Arulkumar, ICTC Dist Supervisor, TANSACS, Perambalur District.
- Ms. Revathi, Director Thaiveedu NGO Perambalur District.
- Ms. K.Punitha, Admin, Assistant DAPCU Perambalur District.
- Mr. N.Selvakumar, Coordinator, INDO Trust, Perambalur...
- Mr. Abimannan. Counselor, ICTC, Perambalur
- Mr. K.Chandiran, Project Coordinator, HUT CCC, Perambalur.
- Mr. P. Manokar, Counselor, HUT CCC, Perambalur.
- Dr. T.Siva, ART Medical Officer, Govt Hospital, Perambalur.
- Mr. S. Vinoth Kanna, M&E, DAPCU, Perambalur.

6. (1). Project - 1 - RCC Project - Background

In The Global Fund and Population Foundation of India (PFI) have signed a grant agreement on 7th March 2005 to implement the project, "ROLLING CONTINUES CHANNEL(RCC)" in the six HIV/AIDS high prevalence states, namely, Tamil Nadu, Andhra Pradesh, Karnataka, Maharashtra, Manipur and Nagaland of India. The first phase of the project is from 1st April 2005 to 31st March 2007 and second phase of the project is April 2010 to 31st March 2013. This project is a public - private sector partnership where the National AIDS Control Organization (NACO) provides Antiretroviral Treatment (ART) at the public health facilities. The PFI led NGO/Private sector consortium provides ongoing care and support and follow-up services for people receiving ART in the NACO programme and to the people not on ART. The "ROLLING CONTINUES CHANNEL(RCC)" project is implemented in PDNP+ from January 2006 onwards and we are giving difference type of services through this RCC project.

6. (2). a. Types of Service delivery through RCC Project:

- ❖ New PLHAs Identification
- Initiated to ART.
- Self-development and Adherence to ART.
- Peer Counseling.
- Promoting Health seeking behavior between the PLHA's.
- Quality positive living and positive prevention.
- ❖ Facilitate acceptance of PLHA among the public.
- Strengthen the linkage between PLHA and Network of PLHA.
- Family Counseling

- Marital Counseling.
- Positive Speakers Bureau
- ❖ Taluk wise Support Group Meeting for PLHA and their family members
- Advocacy issues dealt
- ❖ Recommending for ART treatment
- Follow-up
- Home visit
- **❖** Legal support
- * Referral (ART, ICTC, CCC, GH)
- Support Net
- Peer Treatment Educator Training

6. (2). b. - Number of new PLHA enrolled:

Government Hospital, Private Hospital, Various Non – Governmental Organization, People Living With HIV/AIDS, Integrated Counseling and Testing Center, Field visit, Outreach Worker, Peer Educator, responsible public etc are the main source of information about PLHAs. Our Out Reach Worker, counselor and Peer educator are usually went to Government Hospital, Private Hospital, Lab, ICTC, and NGO's In that place they collect the HIV/AIDS People and we have to explain the our status. We have to give Maximum service and assistance for the existing members. Staff is directly involving to solve PLHAs problems such as social stigma and discrimination, family issues and other issues related to HIV/AIDS. All Staff maintaining very good rapport with each and every member PDNP+ has good relation with Hospitals, Non-Government organization and other service organization.

6. (2). c. Total Enrollment for the Year of 2011 – 2012

SL.NO	MONTH	On-ART	Non-ART	Total	Conversion
1	April - 2011	6	12	18	_
2	May - 2011	5	15	20	-
3	June - 2011	1	6	7	_
4	July - 2011	1	6	7	-
5	Aug - 2011	4	14	18	-
6	Sep - 2011	9	20	29	_
7	Oct - 2011	2	17	19	_
8	Nov - 2011	_	11	11	-
9	Dec - 2011	4	5	9	-
10	Jan - 2012	5	8	13	
11	Feb - 2012	5	23	28	_
12	Mar - 2012	4	22	26	_
	Total	46	159	205	_

6. (2). d. Achievements of PACT Project in 2010 - 2013:

- ➤ 205 PLHAs are enrolled in PACT project from April 2011to March 2012.
- ➤ 25 ON ART PLHAs and 180 NON ART PLHAs (Total 205 PLHAs) are enrolled in 2010 2011.
- > 25 PLHAs are converted from Non ART to ON ART.
- ➤ 69 Support Group Meetings are held in 2011-2012.
- > 12 Sensational meeting for stake holders.
- > 1 district coordination meeting.
- > 4 peer education meeting for peer educator.
- Educational support for 40 school children's & Incentive to PLHA for 308 PLHAs

6. (2). e. Meetings Facilitator's

- Mr. Palanisamy. DRO, Perambalur.
- Dr. Elangovan, District Project Manager, TANSACS, Perambalur District.
- Dr.Siva, Medical Officer, ART Centre, Govt. Hospital, Perambalur.
- Mr. Arulkumar, ICTC Supervisor, TANSACS, Perambalur District.
- Mrs. A.Umadevi, Counselor, PPTCT, Govt. Hospital, Perambalur.
- Mr.M.Kumbalingam, Counselor, ICTC, Valikandapuram, Perambalur.
- Mr. K.Chandiran, Project Coordinator, HUT CCC, Perambalur.
- Mr. N.Selvakumar, Coordinator, INDO Trust, Perambalur.
- Ms.M.Kalpana, Child Counselor, INDO Trust, Perambalur.
- Mr. K.Shanmugam, Project Coordinator, TNVHA, Perambalur District.
- Mr.M.Arumugam, Project Coordinator, INDO Trust, Perambalur.
- Mrs. A.Poongodi, Community Care Coordinator, Govt. Hospital, Perambalur.
- Mrs. S.Vijayashanthi, ORW, STAR NGO, Andimadam, Perambalur.
- Mrs. V.Sathiya, ORW, STAR NGO, Andimadam, Perambalur.
- Mr.S.Sivapirakasam, ORW, HUT CCC, Perambalur.
- Mr.S.Thangaraj, ORW, HUT CCC, Perambalur.
- Mrs.M.Julie, ORW, INDO Trust, Perambalur.
- Mr.Gopal samy district coordinator of TNVHA.
- Mr. J.Arunagiri. APO, Mahalir Thittam, Perambalur.
- Mr. S.Asirvatham APM, Pudhu Vaazhvu Project, Perambalur
- Mis. Geethanjali. Assistant Director, TB section, Perambalur
- Mr. Ilayaraja, Municipality President, Perambalur
- Mr. A. Jothi. Manager, LEED BANK, Perambalur

- Mr.K.C. Moorthy. Manager, TAHDCO, Perambalur
- Tmt. P.Sudha Devi, DPM, Pudhu Vaazhvu Project, Perambalur
- Tmt. R. Revathi, Director, THAAI VEEDU TRUST, Perambalur.
- Tmt. Ln. R. Amaravathy. President, Lions Club, Perambalur.
- Dr. R. Venkadesan. CCC, Senjeri.
- Mr. J. Mohamed Husain, Director, INDO Trust, Perambalur.
- Tmt. M. Shobana Manikandan. Director, VIBHU Trust.
- Mr. D. Kannan. DPM, TAHDCO, Perambalur.
- Dr. Koshiba. Siddha, Govt Hospital, Perambalur

SL:	Name of the Training/Meeting/Workshop	Date of Training/Meeting/Workshop	Type of trainees	No. of Participants
	REFRESHER TRAINING ON			
1.	COUNSELING	_	_	_
	IEC & DOCUMENTATION			
2.	TRAINING	_	_	_
3.	MIS ORDINATION	_	_	_
		08.08.2011& 21.11.2011-		
		25.11.2011& 05.12.2012-		
		09.12.2011& 13.03.2012-		
4.	PTE TRAINING	17.03.2012	PE	24

7. STRENGTHENING THE DLN AND COMMUNITY PARTICIPATION

- 46 PLHAs widows are get Widow Pension.
- 64 CLHIVs are registered under the STAR Health Insurance.
- Nutrition was given to 15 CLHAs.
- School bag and Educational Instruments was given to 61 CLHIVs.

8. SPECIAL PROGRAMS / EVENTS / ACHIEVEMENTS

8. (1). Participated meetings and Events in District Level:

Sl.No	Type of Meetings / Events	Organized
		by
1.	HIV/AIDS Awareness program-Thanthai Hans Roever College-Perambalur	IRCS
2.	HIV/AIDS Awareness program - Dhanalakshmi Srinivasan arts and science and Polytechnic College - Perambalur	IRCS
3.	Eilavattam Youth Cornival HIV/ AIDS Awareness program perambalur district	TANSACS
4.	Solidarity Group Meetings	TNVHA
5.	NGO Advocacy Meeting on MSM	REEDA Trust
6.	NGOs Head Meeting	TNVHA
7.	Transgender Group Meeting	ACCT, Trust
8.	District AIDS Advisory Committee meeting and OVC Meeting	District Collectrate

		.010
9.	ART Center Coordination meeting	ART Medical officer
10.	Coordination Meeting	OASIS
11.	World AIDS Day -2010 Cycle Rally	TANSACS
12.	Youth Peer Education Program	IRCS
13.	Action to promote PPTCT Services	TNVHA

9. CHALLENGES FACED AND WAY OF OVERCOME:

We are facing some challenges in the following area and we are overcome them by effort of our working strategy.

- ➤ Identification the new PLHAs and follow up the Defaulter when the client's address is incomplete, incorrect or they are in some interior areas we are overcome this challenge by more out reach activities and support with local people.
- ➤ We are had some difficulties to achieve our new enrolment because the other Service Delivery like ART centre, ICTC are enroll all district clients. But we are cant enroll other district clients. So there are some gab between Network enrollment and ART center & ICTC enrollment we are classify the District wise PLHAs from ART centre and ICTC reports and enroll our target district clients only.
- ➤ We are facing some difficulties in receiving government schemes like widow pension and TAHDCO loan we are done some advocacy for the above issues they will assure that here after we will give the services those are having eligibility.
- Then we are facing some difficulties in support net concept like Group forming, Bank operations and other related issues we are overcome this challenge by our continuous effort and guidance of state & national networks and local stakeholders.

10. GOVERNANCE AND STAFFING:

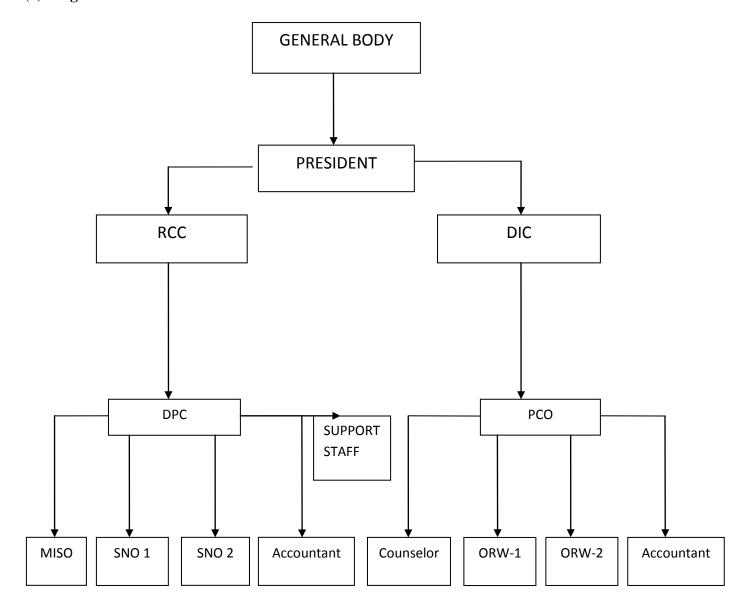
10. (1). Board members details:

SL.NO	NAME	DESIGNATION	CONTACT NO.
1.	V.SRINATHAN	PRESIDENT	9443684629
2.	M.ANJALI	VICE PRESIDENT	9585390600
3.	R.SEKAR	SECRETARY	9786639418
4.	R.MAHALAKSHMI	JOINT SECRETARY	9942583351
5.	K.SHANTHI	TREASURER	9442373957
6.	A.SENTHAMIL SELVI	EXECUTIVE MEMBER	9626639418
7.	A.SELVI	EXECUTIVE MEMBER	9976084598

10. (2). Staffs details:

SL.NO	NAME	DESIGNATION	NAME OF THE PROJECT	CONTACT
1.	V.SRINATHAN	PCO	DIC PROJECT - TANSACS	9443684629
2.	R.SEKAR	COUNSELOR	DIC PROJECT - TANSACS	9626374785
3.	M.SELLAM	ORW	DIC PROJECT - TANSACS	7639854475
4.	A.SELVI	ORW	DIC PROJECT - TANSACS	7639532108
5.	K.NAGALINGAM	ACCOUNTANT	DIC PROJECT - TANSACS	9626677637
6	K.SHANTHI	DPC	RCC PROJECT - GFATM-IV	9442373957
7.	A.JALALUDEEN	MISO	RCC PROJECT - GFATM-IV	9043905232
8.	M.ANJALI	SNO 1	RCC PROJECT - GFATM-IV	9787349319
9.	R.MAHALAKSHMI	SNO 2	RCC PROJECT - GFATM-IV	9942583351
10.	M.ABDUL ALEEM	ACCOUNTANT	RCC PROJECT - GFATM-IV	9626226484
11.	A.SENTHAMILSELVI	SUPPORT STAFF	RCC PROJECT - GFATM-IV	9786639418

10. (3). Organization Structure:



11. ACTIVITIES RELATED SUSTAINABILITY & FUTURE PLAN FOR SUSTAINABILITY:

To ensure the Economical Sustainability of the Network and PLHAs we are made 12 block level Support net Groups in our District. 144 PLHAs are joining in this support net groups. We have planned to establish many IGP Activities through the Support Net. Then we will form many Support net groups for involvement all PLHAs into the Support net groups.

12.CONTACT DETAILS:

PERAMBALUR DISTRICT NETWORK FOE HIV POSITIVE PEOPLE

(PDNP+)

64-B/4, 1st Floor,

Madharasa road,

Old bus stand,

Perambalur - 621 212,

Phone No: 04328 – 275496,278887

Email-pdnpplus@yahoo.com

12. ABBREVIATION

APAC - AIDS Prevention and control society

ART - Anti Retro viral Therapy

ACT - Access to care and treatment

CAA - Children Affected by AIDS

CCC - Community Care Centre

CIA - Children Infected by AIDS

ACC T - Andimuthu Chinnapillai Charitable Trust

CLHIV - Children Living with HIV/AIDS

DIC - Drop-In-Centre

DLNO - District Level Network officer

GFATM - Global fund for AIDS, Tuberculosis, Malaria

HUT CCC - Human Uplift Trust Community Care centre

ICTC - Integrated Counseling and Testing Centre

INDO Trust - Indian Development Organization Trust

INP+ - Indian network for people living with HIV/AIDS

ORW - Out Reach worker

OVC - Orphan and Vulnerable Child

Project coordinator **PCO** PDNP+ Perambalur District Network for HIV Positive People PFI Population foundation of India **PLHIV** People living with HIV/AIDS Solidarity and Action against the HIV in India **SAATHI** Social Transformation through Action and Research **STAR** Sexually Transmitted Infection STI **TANSACS** Tamilnadu state AIDS control Society TNNP+ Tamilnadu networking people living with HIV/AIDS **TNVHA** Tamilnadu Voluntary Health Association United Nations International children emergency fund **UNICEF USAID** United State Agency for International Development

Training of Trainers TOT

Organization for Action Social Integration and Services **OASIS**

REEDA Rural Education and Economic Association

IRCS Indian Red Cross Society

Auditing Reports:



No. 38/32, I Floor, Chinnakadai Street, TIRUCHIRAPALLI - 620 002. Phone: Off.: 2701113 Resi: 2703547

AUDITOR'S REPORT

I have audited the attached Balance Sheet as at 31.03.2013, of the PERAMBALUR DISTRICT NETWORK FOR HIV Positive People, NO.64/4 - B, 1st FLOOR, MADHARSHA ROAD, NEAR BSNL OFFICE, OLD BUS STAND, PERAMBALUR - 621212, and also Income and Expenditure account and Receipts and Payments account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society management. My responsibility is to express an opinion on these financial statements based on my audit.

I conduct my audit in accordance with auditing standards generally accepted in India. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

Further, I report that:

(b)

- I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purposes of the audit;
- In my opinion, proper books of account as required by law have been kept by the Society so far as it appears from my examination of those books;
- The Balance sheet and Income and Expenditure Account dealt with by this Reports are in agreement with the books of account; In my opinion, the Balance Sheet and Income and Expenditure Account dealt With by this report comply with the accounting standards;
- In my opinion and to the best of my information and according to the explanations given to me, the said accounts give the information required in the manner so required and give True and Fair view in conformity with Accounting principles generally accepted in India;
 - (a) In the case of the Balance Sheet, of the State of Affairs of the Society as at 31.03.2013.
 - In the case of Income and Expenditure Account, of the Excess of Expenditure over Income for the year ended on that date. In the case of Receipts and Payments Account, the Cash Flows for the year ended on that date.

Alret 20.00.3013

CHARTERED ACCOUNTANT.

PERAMBALUR DISTRICT NETWORK FOR HIV POSITIVE PEOPLE, NO: 64 / 4-B. 18T FLOOR, MADHARSHA ROAD, NEAR BSNL OFFICE, OLD BUS STAND, PERAMBALUR - 621 220.

160 -

We Plan

BALANCE SHEET AS ON 31,03,2013

LIABILITIES

ASSETS

Capital Fund
Opening Balance
Less : Deficit
Closing Balance
Loan from V.Srinathan
for DIC Project

1000	F	Tarrest Line
181717.25	Furniture	50000.00
83761.00	Computer Systems	103587.00
60465.00	vvater Purifier	8000.00
00465,00	UFO	1955.00
136908.00	Kelvinator Fridge	10000.00
130906.00	Office Advance	11000.00
	Advance to DLN	2975.00
	Telephone Deposits	500.00
	Cash at Banks	300.00
	SBI SB A/c (Society)	6519.00
	SBI SB A/c (DIC)	
	Canara Bank SB A/c (RCC)	1190.00
	Cash in hand	866.00
	Dusir in riang	781 00

197373.00

781.00

V. Srinathau

PRESIDENT, PERAMEALUR DISTRICT NETWORK FOR HIV POSITIVE PEOPLE (PDNP+) No. 64 B/4, FIRST FLOOR, MADHARASHA ROAD, OLD BUS STAND, PERAMBALUR - 621 212

IN A LLE



PERAMBALUR DISTRICT NETWORK FOR HIV POSITIVE PEOPLE, NO: 64 / 4-B. 18T FLOOR, MADHARSHA ROAD, NEAR BSNL OFFICE, OLD BUS STAND, PERAMBALUR - 621 220.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2013.

To	PFI - PACT Project		By	Subscriptions	1260
10	Human Resources	530560	Бу	Grant Received from	1200
	The state of the s	117605		PFI - PACT Project	731699
	Training	117605		- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	571000
	Living Support to Client /	05000		TANSACS - DIC Project Bank Interest	2225
	Target Population	65808		ALTERIOR OF THE PARTY OF THE PA	0.0000000000000000000000000000000000000
	Planning & Admn	43423	***	Donations	10000
1441	Overheads	94994		Overheads	1525
"	DROP IN CENTRE PROJECT			Deficit	83761
	Advisory Committee				
	Meetings	1980			
	Office Maintenance	5989			
	Stationeries	4203			
	Documentation	3864			
	EB & Water Charges	8021			
	Support Group Meeting	36149			
	Advocacy Programme	7470			
	Get together programme	11940			
	Travel	33000			
	Salary	330000			
	Rent	63000			
	Communication	10096			
	Other Bank Charges	85			
	Emergency Refferals	4800			
**	Unspent amount to	13483			
	TANSACS				
**	Society				
	Children's Day				
	Progtramme	15000			
	Flogualille	10000			

V. Sninataan PRESIDENT. PERAMEALUR DISTRICT NETWORK FOR HIV POSITIVE PEOPLE (PDNP+) No. 64 B/4. FIRST FLOOR. MADHARASHA ROAD, OLD BUS STAND, PERAMBALUR - 621 212.

1401470

TRICUY 2 CHARTER D . CHARACT MN 021299 3/32 Chinnekadu

1401470

PERAMBALUR DISTRICT NETWORK FOR HIV POSITIVE PEOPLE, NO: 64 / 4-B. IET FLOOR, MADHARSHA ROAD, NEAR BSNL OFFICE, OLD BUS STAND, PERAMBALUR (DT)- 621 220.

RECIEPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31.03.2013.

To	Balance b/d Cash in hand	4033.00	By Opening Loan Repaid " PFI - PACT Project	13000.00
	Cash at Banks		Human Resources	530560.00
	SBI SB A/c (DIC)	2255.00	Training	117605.00
	Canara Bank SB A/o (RCC)	604.00	Living Support to Client /	117000.00
	SB A/C (SOCIETY)	5067.00	Target Population	65808.00
66	Subscriptions	1260.00	Planning & Admn	43423.00
**	Bank Interest	2225.00	Overheads	94994.00
**	Overheads	1525.00	Disallowance	2969.00
		1020.00	" Loan Repaid to V.Srinathan	93487.00
**	Grant Received from		* DROP IN CENTRE PROJECT	33407.00
	TANSACS for DIC Project	571000.00	Advisory Committee	
10	PFI PACT Project	731699.00	Meetings	1980.00
**	Donations	10000.00	Office Maintenance	5989.00
16	Loan Received from	10000.00	Stationeries	4203.00
	V. Srinathan		Documentation	3864.00
	DIC Project	230395.00	EB & Water Charges	8021.00
	DIO Project	200000.00	Support Group Meeting	36149.00
			Advocacy Programme	7470.00
			Get together programme	11940.00
			Travel	33000.00
			Salary	330000.00
			Rent	63000.00
			Communication	10096.00
			Other Bank Charges	85.00
			Emergency Refferals	4800.00
			" Loan Repaid to V.Srinathan	32750.00
			" Unspent amount to	32/50.00
			TANSACS	10514.00
			By Society	10514.00
				40000 00
			Kelvinator Fridge	10000.00
			Children's Day	15000.00
			" Balance c/d	10000.00
			Cash at Banks	
				0510.00
			SBI SB A/c (Society)	6519.00 1190.00
			ODI OD ATO (DIO)	
			Canara Bank SB A/c (RCC) Cash in hand	866.00
			Cash in hand	781.00

PERAMPAUR DISTRICT NETWORK FOR HIV POSTIVE PEOPLE (PDNP+) No. 64 B/4. FIRST FLOOR, MADHARASHA ROAD, OLD BUS STANP, PERAMBALUR - 621 212.

1560063.00

INGAM. B.CD. MN UZ1Z99 38/32 Chinnaka

1660063.00

Gallery

Advocacy Programme:



Green house:



OVC Cheque distribution:



Education support Programme:



OAP Order copy issuing photo:



World Aids day:



Children's day:



எச்.ஐ.வி. பாதிக்கப்பட்ட குழந்தைகளுக்கு புத்தாடை, பட்டாசு வழங்கல்

பெரம்பலுர்.அர்.26-Quality and a contract sport to second will अवश्रिक्षिण 多上身多 நிகழ்ச்சிவின் எச்.ஐ.வியால் பாடுக்கப்பட்ட மற்றும் தாய், தத்தையரை இழந்த BLATOLDD u air ail à குழந்தைகள் 69 பேறுக்கு தீபாவளியை முன்னிட்டு terratice grantagion சார்பில் புத்தாடை, இனிப்பு DL.L.TIE வழற்றும் Quegiade angenesis ULL B.

திகழ்ச்சிலில் மாவட்ட கலிலக்டர் தரேஸ் அகமது கலத்துகொண்டு குழந்தை களுக்கு புத்தாடை, பட்டாக, இனிப்பு ஆலியவற்றை வழங்கினார். முன்னதாக இந்த குழந்தைகளுக்கு மாவட்ட திர்வாகத்தின் சார்பில் தீபரவலி திருதானையோட்டி மடுய விருத்து அளிக்கப்பட்டது.



பொம்பலூர் கலெக்டர் அலுவலகத்தில் நடத்த நிகழ்ச்சியில் எச்.ஐ.வியால் பாதிக்கப்பட்ட மற்றும் ஆதரவற்ற பள்ளிக்குழந்தைகளுக்கு தீபாவளியை முன்னிட்டு மாவட்ட நிர்வாகத்தின் சன்பில் புத்தாடை, இனிப்புகள் மற்றும் பட்டாக பொருடகளை கலெக்டர் தரேன் அகமது வழங்கினார், அருகில் டிஆர்கு கப்ரமணியன் தயழ்ச்சிவின்போது ஒவ்வொரு மாணவ, மாணவிகளிடமும் அவர்களின் கல்வி குறித்து கேட்டறித்து, சரியாக படிக்காத குழந்தைகளுக்கு தனிக்கவனம் செலுத்தி சிறப்பு

வருப்புகள் நடத்தி தன்கு படிக்க உரிய நடவடிக்கை எடுக்குமாறு பன்னி ஆசிகியர்கள், சம்பந்தப் பட்ட தலைமை ஆசிரி யர்கள் மற்றும் மாவட்ட கல்வி அதுவலர்கள் சிறப்பு கல்வி அதுவலர்கள் சிறப்பு கல்வி அதுவலர்கள் சிறப்பு கல்வி அதுவலர்கள் சிறப்பு கல்வி அதுவலர்கள் சிறப்பு

திகழ்க்கிவில் டிஆர்ஓ கப்ரமணியன், ஆர்டிஓ ரோல்டு, மாவட்ட ச்சூக தல அலுவலர்பேர்சியம்மான், பி ஆர்ஓ கண்ணதாசன் உள்ளிட்ட அலுவலர்கள் கலத்து கொண்டார்கள்.